

## General Funds

## Component Summary Department of Fish and Game

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	5,923.9	0.0	0.0	5,957.4	5,957.4	5,957.4	0.0	0.0%
Central Region Fisheries Mgmt.	7,621.1	0.0	0.0	7,704.1	7,704.1	7,704.1	0.0	0.0%
AYK Region Fisheries Mgmt.	5,379.1	0.0	0.0	5,736.2	5,736.2	5,736.2	0.0	0.0%
Westward Region Fisheries Mgr	7,682.3	0.0	0.0	6,693.2	7,443.2	7,443.2	0.0	0.0%
Headquarters Fisheries Mgmt.	8,429.0	0.0	0.0	8,521.5	8,521.5	8,521.5	0.0	0.0%
Comm Fish Special Projects	689.6	0.0	0.0	871.8	871.8	871.8	0.0	0.0%
<b>RDU Total:</b>	<b>35,725.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35,484.2</b>	<b>36,234.2</b>	<b>36,234.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	3,196.9	0.0	0.0	3,742.4	3,742.4	3,742.4	0.0	0.0%
SF Research and Restoration	608.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,804.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,742.4</b>	<b>3,742.4</b>	<b>3,742.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	4,781.4	0.0	0.0	5,002.6	4,812.6	4,812.6	0.0	0.0%
WC Restoration Program	689.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WC Special Projects	1,388.8	0.0	0.0	1,842.9	912.9	912.9	0.0	0.0%
<b>RDU Total:</b>	<b>6,859.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6,845.5</b>	<b>5,725.5</b>	<b>5,725.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	801.7	0.0	0.0	753.0	753.0	753.0	0.0	0.0%
Administrative Services	2,329.5	0.0	0.0	2,420.4	2,420.4	2,420.4	0.0	0.0%
Boards and Advisory Committee	1,135.4	0.0	0.0	1,148.6	1,148.6	1,148.6	0.0	0.0%
State Subsistence	2,000.2	0.0	0.0	1,988.8	1,988.8	1,988.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,796.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8,840.8</b>	<b>8,840.8</b>	<b>8,840.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Habitat and Restoration</b>								
Habitat	2,919.9	0.0	0.0	3,447.3	3,447.3	3,447.3	0.0	0.0%
<b>RDU Total:</b>	<b>2,919.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	58,105.8	0.0	0.0	58,360.2	57,990.2	57,990.2	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>58,105.8</b>	<b>0.0</b>	<b>0.0</b>	<b>58,360.2</b>	<b>57,990.2</b>	<b>57,990.2</b>	<b>0.0</b>	<b>0.0%</b>